

# Semi Annual Budget Form A

Year	Site Code (DOE Assigned Site Code)	Site Code Description (System/School Name)	Type	Category	Description	Source/Function Code (L.A.U.G.H)	General Budget Revenue/Actual 2024- 2025	General Fund Budget/Budgeted 2025 - 2026	General Fund SemiAnnual (Q1 and Q2) 2025 -2026	General Fund SemiAnnual (Q3 and Q4) 2025-2026	Special Revenue Funds/Actual 2024- 2025	Special Revenue Funds/Budgeted 2025 - 2026	Special Revenue SemiAnnual (Q1 and Q2) 2025-2026	Special Revenue SemiAnnual (Q3 and Q4) 2025-2026
2025-2026	WBR001	Athlos Academy of Jefferson Parish	Revenue	Revenues	Local Sources	1000	8620520.66	8060970.475	4219388		0	0	24	
2025-2026	WBR001	Athlos Academy of Jefferson Parish	Revenue	Revenues	State Sources (Other than MFP)	3000	312763	0	280368		0	0	0	
2025-2026	WBR001	Athlos Academy of Jefferson Parish	Revenue	Revenues	MFP (Exclude School Lunch)	3000	5259561	5168280.431	2621263		0	0	0	
2025-2026	WBR001	Athlos Academy of Jefferson Parish	Revenue	Revenues	MFP (School Lunch Fund)	3000	0	0	0		0	0	0	
2025-2026	WBR001	Athlos Academy of Jefferson Parish	Revenue	Revenues	Federal Sources	4000	0	0	0		2031682.21	1910610.823	1480560	
2025-2026	WBR001	Athlos Academy of Jefferson Parish	Revenue	Revenues/Other Sources of Funds	Other Sources of Funds	5000	0	0	0		0	0	0	
2025-2026	WBR001	Athlos Academy of Jefferson Parish	Expenditures	Instruction	Regular Programs - Elementary/Secondary	1100	2932024.19	2637125.463	1680335		322738.43	375697.5319	187191	
2025-2026	WBR001	Athlos Academy of Jefferson Parish	Expenditures	Instruction	Special Education Programs	1200	712345.68	813342.0508	393371		597257.99	461236.8486	249992	
2025-2026	WBR001	Athlos Academy of Jefferson Parish	Expenditures	Instruction	Career and Technical Educational Programs	1300	52304.72	57230.8402	26925		0	0	0	
2025-2026	WBR001	Athlos Academy of Jefferson Parish	Expenditures	Instruction	Other Instructional Programs - Elementary/Secondary	1400	384758.19	580673.3909	259370		0	0	0	
2025-2026	WBR001	Athlos Academy of Jefferson Parish	Expenditures	Instruction	Special Programs	1500	0	0	6916		0	0	0	
2025-2026	WBR001	Athlos Academy of Jefferson Parish	Expenditures	Instruction	Adult/Continuing Education Programs	1600	0	0	0		0	0	0	
2025-2026	WBR001	Athlos Academy of Jefferson Parish	Expenditures	Support Services Program	Pupil Support Services	2100	681415.49	623376.2133	303808		0	0	17	
2025-2026	WBR001	Athlos Academy of Jefferson Parish	Expenditures	Support Services Program	Instructional Staff Services	2200	113063.07	22159	26794		180901.38	172625.1227	104229	
2025-2026	WBR001	Athlos Academy of Jefferson Parish	Expenditures	Support Services Program	General Administration	2300	0	0	0		0	0	0	
2025-2026	WBR001	Athlos Academy of Jefferson Parish	Expenditures	Support Services Program	School Administration	2400	2697739.14	2879340.592	1497122		167196.4	0	0	
2025-2026	WBR001	Athlos Academy of Jefferson Parish	Expenditures	Support Services Program	Business Services	2500	149944.69	109500	61206		0	0	0	
2025-2026	WBR001	Athlos Academy of Jefferson Parish	Expenditures	Support Services Program	Operation & Maintenance of Plant Services	2600	1062246	2027609.796	611027		6726.88	0	5636	
2025-2026	WBR001	Athlos Academy of Jefferson Parish	Expenditures	Support Services Program	Student Transportation Services	2700	1299790.95	1169795	719644		0	0	0	
2025-2026	WBR001	Athlos Academy of Jefferson Parish	Expenditures	Support Services Program	Central Services	2800	19970.44	23424	23256		0	0	0	
2025-2026	WBR001	Athlos Academy of Jefferson Parish	Expenditures	Operation of Non-Instructional Services	Food Service Operations	3100	58095.57	0	33255		642980.41	900000	356211	
2025-2026	WBR001	Athlos Academy of Jefferson Parish	Expenditures	Operation of Non-Instructional Services	Enterprise Operations	3200	0	0	0		0	0	0	
2025-2026	WBR001	Athlos Academy of Jefferson Parish	Expenditures	Operation of Non-Instructional Services	Community Service Operations	3300	0	0	0		0	0	0	
2025-2026	WBR001	Athlos Academy of Jefferson Parish	Expenditures	Facility Acquisition & Construction Services	Facility Acquisition & Construction Services	4000	677094.33	0	369324		0	0	0	
2025-2026	WBR001	Athlos Academy of Jefferson Parish	Expenditures	Debt Services	Debt Services	5100	2316873.81	2502946.27	1251335		0	0	0	
2025-2026	WBR001	Athlos Academy of Jefferson Parish	Expenditures	Other Use Funds	Other Use of Funds	5200	0	0	-577308		0	0	577308	